

Appendix 1

Direct Provision of Services To Young People

Ward	Ward ranking based on index of multiple deprivation	Ward Population for 11-25 (1991 Census)	Cluster	Description	Total Centre Budget 2000/01	Youth Proportion of Centre Budget £	Youth Proportion of Budget %	Youth Tutor/Worker FTE	Youth hour availability @R/L equivalent	Total No of Part-time Sessions	Potential No. of p/t Sessions per Week @40wks p.a	Total No of members 11-25	Total No of attendance 11-25	% population of young people reached	Cost per attendance	Average attendance of sessions
Beaumont Leys	11	3731	1	Babington Comm.College	107100	40000	37.35%	1	888	175	4	181	2587	4.85%	15.46	16
Beaumont Leys	11	3731	1	Heatherbrook Comm Prim	14400	9000	62.50%							0.00%	0.00	0
Beaumont Leys	11	3731	1	Beaumont Leys YPP	39600	39600	100.00%	1	828	166	4	27	1054	0.72%	37.57	7
Beaumont Leys	11	3731	1	Barleycroft C&YPC	108400	24100	22.23%	1	Sessional	226	6	81	5422	2.17%	4.44	24
Mowmacre	7	1332	1	Stocking Farm Y&CC	185100	91000	49.16%	1	2739	548	14	49	1530	3.68%	59.48	3
Mowmacre	7	1332	1	Tudor Centre	145800	10000	6.86%	0.5	Sessional	108	3	30	1119	2.25%	8.94	10
			1	Total	600400	213700	35.59%	4.5	4455	1223	30	368	11712	7.27%	18.25	10
No Provision in Abbey (20) [1769], Belgrave (8) [2239] and St.Augustines (19) [2046]																
Belgrave	8	2239	2	Belgrave CEP + Abbey CP	128600	55000	42.77%	1	1507	301	8	195	4974	8.71%	11.06	16
Latimer	12	1713	2	St.Marks Centre	43600	43600	100.00%	1	784	157	4	93	3654	5.43%	11.93	23
Latimer	12	1713	2	Belgrave Centre	180000	25000	13.89%	1	Sessional	100	3	85	4088	4.96%	6.12	41
Rushey Mead	16	2459	2	Soar Valley Comm College	145100	51500	35.49%	1	1326	265	7	452	6514	18.38%	7.91	23
			2	Total	497300	175100	35.21%	4	3617	823	22	825	19230	12.87%	9.11	22
No Provision in Abbey (20) [1769] and Wycliffe (2) [3020]																
Humberstone	23	1627	3	Hamilton Comm. College	85600	32000	37.38%	1	1080	216	5	234	5155	14.38%	6.21	26
Humberstone	23	1627	3	Netherhall Centre	137000	26700	19.49%	0.43	Sessional	189	5	60	9586	3.69%	2.79	51
Thurncourt	14	1782	3	Thurnby Lodge Y&CC	129700	70000	53.97%	1	1299	260	6	41	1373	2.30%	50.98	6
West Humberstone	6	2079	3	Northfields Centre	123600	34800	28.16%	1	Sessional	214	5	45	7558	2.16%	4.60	35
West Humberstone	6	2079	3	West Humberstone CEP	117900	46300	39.27%	1	1080	216	5	15	1080	0.72%	42.87	5
				Total	593800	209800	35.33%	4.43	3459	1095	26	395	24752	7.20%	8.48	24
No Provision in Charnwood (13) [2113]																
Charnwood	13	2113	4	St.Saviours Centre	120800	10000	8.28%	0	Sessional	123	3	60	5470	2.84%	1.83	44
Wycliffe	2	3020	4	African Caribbean Centre	178700	10000	5.60%	0	Sessional	66	2	40	1896	1.32%	5.27	29
Wycliffe	2	3020	4	Highfields Y&CC	316300	134000	42.36%	1	1288	258	6	343	10195	11.36%	13.14	42
Wycliffe	2	3020	4	Moat Comm.College	167400	60000	35.84%	2	1489	298	7	223	3978	7.38%	15.08	14
Wycliffe	2	3020	4	St.Matthews Centre	311600	25000	8.02%	1	Sessional	270	7	44	1798	1.46%	13.90	7
				Total	1094800	239000	21.83%	4	2777	1015	24	710	23337	13.83%	10.24	24
No Provision in Spinney Hill (3) [2674], Stoneygate (21) [2212] and Castle (26) [2319]																
Coleman	10	1861	5	Coleman Centre	120800	20000	16.56%	0.5	Sessional	100	3	20	1708	1.07%	11.71	17
Crown Hills	17	2350	5	Crown Hills Comm College	141800	50000	35.26%	1	1135	227	6	149	1571	6.34%	31.83	7
Evington	25	1593	5	Judgemeanow Comm Coll	121100	40000	33.03%	1	668	152	4	111	3068	6.97%	13.04	19
				Total	383700	110000	28.67%	2.5	1803	479	13	280	6347	4.82%	17.33	13
No Provision in Charnwood (13) [2113], Stoneygate (21) [2212] and East Knighton (28) [1556]																

